

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A52000 City Council

| Appropriation Organization | Full-Time Equivalent | Amount |
|---|---------------------------------|------------------|
| AGENCY APPROPRIATIONS | | |
| General Fund Group | | |
| 00269 City Legislative Functions | | |
| 520009 City Council Appointed Board of Review | 0 | 83,800 |
| 520011 City Council Research and Analysis | 23 | 2,269,958 |
| 520012 City Council Charter Committees | 0 | 167,800 |
| 520014 Special Consultants | 0 | 90,000 |
| 520016 City Council-Administration | 11 | 4,070,071 |
| 520017 City Council Fiscal Analysis | 4 | 536,669 |
| 520018 Historic Designation Advisory Board | 4 | 596,165 |
| 520019 City Planning Commission | 9 | 1,043,192 |
| City Legislative Functions Appro Total | 51 | 8,857,655 |
| 00922 Council President Office | | |
| 520020 City Council President Office | 8 | 754,633 |
| Council President Office Appro Total | 8 | 754,633 |
| 00923 Council Member Office 1 | | |
| 520030 City Council Member Office 1 | 5 | 567,509 |
| Council Member Office 1 Appro Total | 5 | 567,509 |
| 00924 Council Member Office 2 | | |
| 520040 City Council Member Office 2 | 5 | 567,509 |
| Council Member Office 2 Appro Total | 5 | 567,509 |
| 00925 Council Member Office 3 | | |
| 520050 City Council Member Office 3 | 5 | 567,509 |
| Council Member Office 3 Appro Total | 5 | 567,509 |
| 00926 Council Member Office 4 | | |
| 520060 City Council Member Office 4 | 5 | 567,509 |
| Council Member Office 4 Appro Total | 5 | 567,509 |
| 00927 Council Member Office 5 | | |
| 520070 City Council Member Office 5 | 5 | 567,509 |
| Council Member Office 5 Appro Total | 5 | 567,509 |
| 00928 Council Member Office 6 | | |
| 520080 City Council Member Office 6 | 5 | 567,509 |
| Council Member Office 6 Appro Total | 5 | 567,509 |

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| AGENCY APPROPRIATIONS | | |
| General Fund Group | | |
| 00929 Council Member Office 7 | | |
| 520090 City Council Member Office 7 | 5 | 567,509 |
| Council Member Office 7 Appro Total | 5 | 567,509 |
| 00930 Council Member Office 8 | | |
| 520100 City Council Member Office 8 | 5 | 567,509 |
| Council Member Office 8 Appro Total | 5 | 567,509 |
| General Fund Group Total | 99 | 14,152,360 |
| Special Revenue Fund Group | | |
| 05081 Historic Designation Advisory Board BG | | |
| 520120 Historic Designation Advisory Board | 0 | 25,000 |
| Historic Designation Advisory Board BG Appro Total | 0 | 25,000 |
| 06623 Community Development Planning BG | | |
| 520130 Community Develop Planning Block Grant | 7 | 909,063 |
| Community Development Planning BG Appro Total | 7 | 909,063 |
| 10660 Lead Control Activities | | |
| 520301 Lead Control Activities | 0 | 1,500,000 |
| Lead Control Activities Appro Total | 0 | 1,500,000 |
| Special Revenue Fund Group Total | 7 | 2,434,063 |
| AGENCY APPROPRIATION TOTAL | 106 | 16,586,423 |

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| AGENCY REVENUES | | |
| General Fund Group | | |
| 00269 City Legislative Functions | | |
| 520011 City Council Research and Analysis | | 3,850 |
| City Legislative Functions Appro Total | | <u>3,850</u> |
| General Fund Group Total | | <u><u>3,850</u></u> |
| Special Revenue Fund Group | | |
| 05081 Historic Designation Advisory Board BG | | |
| 520120 Historic Designation Advisory Board | | 25,000 |
| Historic Designation Advisory Board BG Appro Total | | <u>25,000</u> |
| 06623 Community Development Planning BG | | |
| 520130 Community Develop Planning Block Grant | | 2,409,063 |
| Community Development Planning BG Appro Total | | <u>2,409,063</u> |
| Special Revenue Fund Group Total | | <u><u>2,434,063</u></u> |
| AGENCY REVENUE TOTAL | | <u><u>2,437,913</u></u> |